

TORBAY PROJECTS

Projects				
Academic Year places start to be available	Estab No	School name	Number of additional mainstream places being provided	Number of additional SEN places being provided
2011/12	7041	COMBE PAFFORD SPECIAL	0	42
2013/14	3121	WARBERRY PRIMARY	105	0
2013/14	3618	TORRE COFE PRIMARY	105	0
2013/14	2473	ROSELANDS PRIMARY	49	0
2013/14	2000	ELLACOMBE ACADEMY	105	0
2013/14	7042	MAYFIELD SPECIAL	0	30
2014/15	3601	ST MARGARET CLITHEROW RC PRIMARY	70	0
2014/15	2453	COCKINGTON PRIMARY	210	0
2015/16	2439	WHITE ROCK PRIMARY	210	0
2016/17	4001	PAIGNTON ACADEMY	0	0
2016/17	7042	MAYFIELD/OCCOMBE HOUSE	0	25
2017/18	4000	TORQUAY ACADEMY	0	0
2018/19	7000	BRUNEL ACADEMY BROOKFIELD	0	0
2018/19	7046	BRUNEL ACADEMY (TORBAY SCHOOL)	0	0
2019/20	2000	FREE SCHOOL PAIGNTON SITE ACQUISITION	30	0
			884	97

NEW PLACES
RE-PROVIDED PLAC
TOTAL NUMBER OF PLACES
AVERAGE COST PER P

APPENDIX 1

		Funding			Costs
Number of existing mainstream places being re provided	Number of existing SEN places being re provided	Basic Need Capital (£)	Other Children's Services/ Council funds (£)	Developer Contributions - Section 106/CIL (£)	Total cost of places (£)
0	0	£ 400,000	£ -	£ -	£ 400,000
0	0	£ 1,200,000	£ -	£ -	£ 1,200,000
0	0	£ 1,350,000	£ -	£ -	£ 1,350,000
0	0	£ 534,540	£ 165,460	£ -	£ 700,000
0	0	£ 155,000	£ 355,000	£ -	£ 510,000
0	0	£ 1,400,000	£ -	£ -	£ 1,400,000
0	0	£ 462,639	£ 162,361	£ -	£ 625,000
0	0	£ 1,000,000	£ 2,170,000	£ 330,000	£ 3,500,000
0	0	£ 2,869,382	£ 880,618	£ 150,000	£ 3,900,000
60	0	£ 500,000	£ -	£ -	£ 500,000
0	0	£ 175,000	£ -	£ -	£ 175,000
200	0	£ 2,135,000	£ -	£ -	£ 2,135,000
0	20	£ 550,000	£ -	£ -	£ 550,000
0	60	£ 3,265,000	£ 35,000	£ -	£ 3,300,000
0	0	£ 559,482	£ -	£ -	£ 559,482
260	80	£ 16,556,043	£ 3,768,439	£ 480,000	£ 20,804,482

	981
ES	340
DELIVERED	1321
LACE	£ 15,749.04